



# RIVER VALLEY SCHOOL DISTRICT

*Home of the Blackhawks*



BRIAN KREY  
Business Manager

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TO:            River Valley Budget/ERC Committee

FROM:        Brian Krey, Business Manager

DATE:        June 4, 2020

SUBJECT:     JUNE 8, 2020 BUDGET/ERC COMMITTEE AGENDA ITEMS

## **2. 2019-2020 Budget Update**

Our fiscal year end is June 30, 2020 and we continue to make preparations on finalizing our year-end numbers. The District will see additional revenue in high cost transportation aid for the 2019-2020 school year. We were notified on May 29, 2020 that we will receive \$179,917.34 that was not budgeted. We received \$55,645 in 2017-2018, and \$81,711.39 last year (2018-2019).

## **3. Preliminary 2020-2021 Budget Approval**

The preliminary budget for 2020-2021 has a projected surplus of \$141,736. I have included all funds in the budget format we created last year.

There are many unknowns regarding District revenue at this time. Last month's meeting described the assumptions this preliminary budget is making regarding district revenue. There have not been any changes in our revenue assumptions since the May 2020 committee meeting. As we continue to navigate through the COVID-19 pandemic, I am hopeful the state will make provide us answers in the near future.

Administration is seeking action on the preliminary 20-21 budget, as the fiscal year begins July 1, 2020.

## **4. HRA & Biometric Screening for 2020**

Each year the District provides a 5% discount to staff members that participate in a health risk assessment (HRA) and a biometric screening. The HRA is completed online any time before September 1, while the biometric screenings are completed during in-service and workshop time in August.

Based on current conditions with COVID-19, we are hopeful that the biometric screenings will go on as planned. If we are unable to hold the biometric screenings in August, administration wanted to make sure the Budget/ERC committee would still be comfortable with providing a 5% discount if staff are only able to complete the HRA.





## **5. 2020-2021 Breakfast & Lunch Prices**

The District is required to increase our lunch prices at the High School by \$0.05 for the 2020-2021 school year. The high school lunch will increase from \$3.15 to \$3.20. We are required to make this increase to ensure regular lunches are not subsidizing free or reduced lunches.

Administration is not recommending any other increases to breakfast, lunch, or milk prices for the 2020-2021 school year (see summary below).

### Breakfast:

Elementary (Grades K4-4) \$1.60 per day  
Middle School (Grades 5-8) \$1.60 per day  
High School (Grade 9-12) \$1.60 per day  
Adult \$2.00 per day

### Lunch:

Elementary (Grades K4-4) \$2.85 per day  
Middle School (Grades 5-8) \$3.10 per day  
Adult \$3.80 per day

### Milk:

Everyone \$.40 for ½ pt.

## **6. Payment of Lamers Contract for 2019-2020, During COVID-19**

Administration has not received a proposal from Lamers at this time.

## **7. CARES Act Update**

Funding allocations for districts across Wisconsin in the CARES Act (also known as the Elementary Secondary School Emergency Relief – ESSER grant), were made available on May 29, 2020.

River Valley will receive \$159,683, with 10% of this money being directed to the two parochial schools within our District (River Valley net total is approximately \$143,715).

There are several steps required under the law that we need to complete before claiming reimbursement for items. Grant claims and reimbursements are allowed through September 30, 2022.

## **8. Employee Handbook**

Administration is recommending the addition of language to page 23 in the employee handbook “Credit Advancement Policy” section. The language we are recommending is:

6. Google Certified Educator – Teachers earning Google Certified Educator Level 1, Level 2, Certified Trainer, and Certified Innovator will be advanced one (1) credit upon each certification. Teachers can earn one (1) credit for re-certification for each level of certification.

## **9. Strategic Plan and Correlation to Committee’s Work**

## **10 & 11. Set Next Meeting Date & Agenda Items**

Monday, July 13, 2020 at 5 pm.